



<b>Organisation :</b>	National Tax and Customs Administration of Hungary
<b>Project title :</b>	Improving efficiency of the international co-operation against fuel counterfeiting

**PART D TECHNICAL ANNEX - DETAILED LIST OF PROJECT ACTIVITIES in chronological order and consistent with the costs identified under each Budget Heading of the Forecast Budget Form (sheet 2 "Forecast Budget Calculation" of Part B - Cost Claim)**

Activity n°	What? Type / Name of the activity	Why? Objectives / Aim of the activity	By Whom? Name of person and organisation that will implement the activity	For whom? Target groups / Participants Number and Country of Origin	When and Where?	Expected Results/Outputs and deliverables	Risks and assumptions / Mitigation strategies
1	Activity 1: preparation of the project Activity 2: Opening implementation conference on the effective international co-operation against fuel frauds:	3 month is necessary to the proper preparation of the project	National Tax and Customs Administration of Hungary	Management Staff ( 5 persons)	Month1 - Month3 in Hungary	Organisation of the travels, informing the partners	Staff fluctuation
2		presentation of the problems and case-studies	National Tax and Customs Administration of Hungary	47 experts	Month 4	give an overview about the gained experience and to discuss them	Staff fluctuation
3	Activity 3: Seminar on mineral oil controls	Seminar would contain presentation of conceptual input and practices in the field of mineral oil controls for the concerned foreign co-administrations	National Tax and Customs Administration of Hungary	19 experts	Month 5	increasing the efficiency of cooperation between the NTCA and the Customs Administration of participants, efficient information exchange, gaining experience	Staff fluctuation
4	Activity 4: Seminar on excise evasion related to the mineral oil	Seminar would contain presentation of conceptual input and practices in the field of mineral oil controls for the concerned foreign co-administrations	National Tax and Customs Administration of Hungary	19 experts	Month 6- Month7	increasing the efficiency of cooperation between the NTCA and the Customs Administration of participants, efficient information exchange, gaining experience	Staff fluctuation
5	Activity 5: Training program on analyzing illegal motor fuel named deceptively	order to exchange professional experience:	National Tax and Customs Administration of Hungary	23 experts	Month 8- Month9	Get acquainted new methods, techniques	Staff fluctuation

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Annex II:

FORECAST BUDGET CALCULATION

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Index of Budget headings:	
A	Staff
B	Travel
C	Equipment
D	Consumables
E	Other direct costs
F	Overheads max 7% and max 50 000 Eur
<b>Total cost</b>	
I	Other income
K	Contribution from Beneficiaries
	EU Contribution max 90%
<b>Total inc.</b>	

7,00%

0,00%

10,00%

90,00% OK

Ref budget heading	Name of Beneficiary	Objectives	Activity nr (Reference to Technical Annex)	Description of item answers to each Heading: Who and/or What? Name and tasks in the project (Heading A); Estimated destination, duration of event (Heading B); Estimated price and depreciation calculation (Heading C); pages and nr of copies etc.	Heading A: employment status 1. Normal tasks (0 costs) 2. Overtime (max 2 days/month) 3. Specifically employed 4. Seconded Civil servant (YES/NO)	Unit (days, flight, DSA, pages, conference package; etc)	Amount in € per unit	Nbr units	Subtotal	Total €
	National Tax and Customs Administration of Hungary	project management	Activity 1:2;3;4;5;6;7;8	Maj. Mónika Váradi - general project management	1		0,00	1,00		0,00
A	National Tax and Customs Administration of Hungary	project management	Activity 1:2;3;4;5;6;7;8	Dr. Rita Dezsőfi dr. Kapilleme - professional project management	1		0,00	1,00		0,00
A	National Tax and Customs Administration of Hungary	project management	Activity 1:2;3;4;5;6;7;8	Mr. Krisztián Ágoston- professional project management	1					
A	National Tax and Customs Administration of Hungary	project management	Activity 1:2;3;4;5;6;7;8	Ms. Timea Nagy - financial project management	1					

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A	National Tax and Customs Administration of Hungary	project management	Activity 1:2;3;4;5;6;7;8	Ms. Zsuzsanna Németh - general project management	1			0,00	1,00	0,00	0,00
A	National Tax and Customs Administration of Hungary	experts delegated to the project	Activity 2:3;4;5;6;7;8	67 experts delegated to the project	1			0,00			0,00
A	Customs Chamber in Katowice - Poland	experts delegated to the project	Activity 2:3;4;5;6;7;8	22 experts delegated to the project	1			0,00	1,00		0,00
A	Czech Customs Administration	experts delegated to the project	Activity 2:3;4;5;6;7;8	19 experts delegated to the project	1			0,00	1,00		0,00
A	Directorate of the Slovak Republic	experts delegated to the project	Activity 2:3;5;6;7;8	11 experts delegated to the project	1			0,00	1,00		0,00
A	National Customs Authority of Romania	experts delegated to the project	Activity 2:3;4;5;6;7;8	11 experts delegated to the project	1			0,00	1,00		0,00
A	National Customs Agency of the Republic of Bulgaria	experts delegated to the project	Activity 2:3;4;5;6;7;8	11 experts delegated to the project	1			0,00	1,00		0,00
E	Customs Chamber in Katowice - Poland	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		travel		400,00	3,00		1.200,00
E	Czech Customs Administration	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		travel		150,00	3,00		450,00
E	Financial Directorate of the Slovak Republic	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		travel		150,00	3,00		450,00
E	National Customs Authority of Romania	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		travel		400,00	3,00		1.200,00
E	National Customs Agency of the Republic of Bulgaria	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		travel		400,00	3,00		1.200,00

E	Customs Chamber in Katowice - Poland	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	DSA	374,00	3,00	1.122,00
E	Czech Customs Administration	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	DSA	374,00	3,00	1.122,00
E	Financial Directorate of the Slovak Republic	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	DSA	374,00	3,00	1.122,00
E	National Customs Authority of Romania	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	DSA	374,00	3,00	1.122,00
E	National Customs Agency of the Republic of Bulgaria	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	DSA	374,00	3,00	1.122,00
E	National Tax and Customs Administration of Hungary	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	Seminar Package	160,00	15,00	2.400,00
E	Customs Chamber in Katowice - Poland	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	Seminar Package	160,00	3,00	480,00
E	Czech Customs Administration	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	Seminar Package	160,00	3,00	480,00
E	Financial Directorate of the Slovak Republic	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	Seminar Package	160,00	3,00	480,00
E	National Customs Authority of Romania	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	Seminar Package	160,00	3,00	480,00

9/2

54/80

E	National Customs Agency of the Republic of Bulgaria	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	Seminar Package	160,00	3,00	480,00
E	National Tax and Customs Administration of Hungary	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	normal meal	70,00	15,00	1.050,00
E	Customs Chamber in Katowice - Poland	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	normal meal	70,00	3,00	210,00
E	Czech Customs Administration	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	normal meal	70,00	3,00	210,00
E	Financial Directorate of the Slovak Republic	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	normal meal	70,00	3,00	210,00
E	National Customs Authority of Romania	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	normal meal	70,00	3,00	210,00
E	National Customs Agency of the Republic of Bulgaria	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	normal meal	70,00	3,00	210,00
E	National Tax and Customs Administration of Hungary	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	interpretation HU- ENG; ENG- HU( with normal meal	1.270,00	2,00	2.540,00
E	National Tax and Customs Administration of Hungary	Opening Conference on the effective international co-operation against fuel frauds	Activity 2	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	external expert fee	150,00	3,00	450,00
E	Customs Chamber in Katowice - Poland	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	travel	400,00	2,00	800,00
E	Czech Customs Administration	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	travel	150,00	2,00	300,00

55/80

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E	Financial Directorate of the Slovak Republic	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		travel	150,00	2,00	300,00
E	National Customs Authority of Romania	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		travel	400,00	1,00	400,00
E	National Customs Agency of the Republic of Bulgaria	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		travel	400,00	1,00	400,00
E	Customs Chamber in Katowice - Poland	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		DSA	859,00	2,00	1.718,00
E	Czech Customs Administration Financial	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		DSA	859,00	2,00	1.718,00
E	Directorate of the Slovak Republic National Customs Authority of Romania	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		DSA	859,00	2,00	1.718,00
E	National Customs Agency of the Republic of Bulgaria	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		DSA	859,00	1,00	859,00
E	National Tax and Customs Administration of Hungary	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		DSA	859,00	1,00	859,00
E	Customs Chamber in Katowice - Poland	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		Seminar Package	320,00	7,00	2.240,00
E	Czech Customs Administration Financial	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		Seminar Package	320,00	2,00	640,00
E	Directorate of the Slovak Republic National Customs Authority of Romania	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		Seminar Package	320,00	2,00	640,00
E	National Customs Agency of the Republic of Bulgaria	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		Seminar Package	320,00	1,00	320,00
E	National Customs Agency of the Republic of Bulgaria	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		Seminar Package	320,00	1,00	320,00

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56/80



E	National Tax and Customs Administration of Hungary	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		normal meal	140,00	7,00	980,00
E	Customs Chamber in Katowice - Poland	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		normal meal	140,00	2,00	280,00
E	Czech Customs Administration	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		normal meal	140,00	2,00	280,00
E	Directorate of the Slovak Republic	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		normal meal	140,00	2,00	280,00
E	National Customs Authority of Romania	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		normal meal	140,00	1,00	140,00
E	Agency of the Republic of Bulgaria	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		normal meal	140,00	1,00	140,00
E	National Tax and Customs Administration of Hungary	Seminar on mineral oil controls	Activity 3	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		interpretation HU- ENG:ENG-HUK (with normal meal travel	2.540,00	1,00	2.540,00
E	Customs Chamber in Katowice - Poland	Seminar on excise evasion related to the mineral oil	Activity 4	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		travel	400,00	2,00	800,00
E	Czech Customs Administration	Seminar on excise evasion related to the mineral oil	Activity 4	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		travel	150,00	2,00	300,00
E	National Customs Authority of Romania	Seminar on excise evasion related to the mineral oil	Activity 4	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		travel	400,00	1,00	400,00
E	Agency of the Republic of Bulgaria	Seminar on excise evasion related to the mineral oil	Activity 4	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		travel	400,00	1,00	400,00
E	Customs Chamber in Katowice - Poland	Seminar on excise evasion related to the mineral oil	Activity 4	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		DSA	859,00	2,00	1.718,00
E	Czech Customs Administration	Seminar on excise evasion related to the mineral oil	Activity 4	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		DSA	859,00	2,00	1.718,00
E	National Customs Authority of Romania	Seminar on excise evasion related to the mineral oil	Activity 4	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		DSA	859,00	1,00	859,00

57/80

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E	National Customs Agency of the Republic of Bulgaria	Seminar on excise evasion related to the mineral oil	Activity 4	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	DSA	859,00	1,00	859,00	859,00
E	National Tax and Customs Administration of Hungary	Seminar on excise evasion related to the mineral oil	Activity 4	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	Seminar Package	320,00	8,00	320,00	2.560,00
E	Customs Chamber in Katowice - Poland	Seminar on excise evasion related to the mineral oil	Activity 4	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	Seminar Package	320,00	2,00	320,00	640,00
E	Czech Customs Administration	Seminar on excise evasion related to the mineral oil	Activity 4	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	Seminar Package	320,00	2,00	320,00	640,00
E	National Customs Authority of Romania	Seminar on excise evasion related to the mineral oil	Activity 4	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	Seminar Package	320,00	1,00	320,00	320,00
E	National Customs Agency of the Republic of Bulgaria	Seminar on excise evasion related to the mineral oil	Activity 4	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	Seminar Package	320,00	1,00	320,00	320,00
E	National Tax and Customs Administration of Hungary	Seminar on excise evasion related to the mineral oil	Activity 4	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	normal meal	140,00	8,00	140,00	1.120,00
E	Customs Chamber in Katowice - Poland	Seminar on excise evasion related to the mineral oil	Activity 4	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	normal meal	140,00	2,00	140,00	280,00
E	Czech Customs Administration	Seminar on excise evasion related to the mineral oil	Activity 4	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	normal meal	140,00	2,00	140,00	280,00
E	National Customs Authority of Romania	Seminar on excise evasion related to the mineral oil	Activity 4	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	normal meal	140,00	1,00	140,00	140,00
E	National Customs Agency of the Republic of Bulgaria	Seminar on excise evasion related to the mineral oil	Activity 4	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	normal meal	140,00	1,00	140,00	140,00
E	National Tax and Customs Administration of Hungary	Seminar on excise evasion related to the mineral oil	Activity 4	Seminar - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	interpretation HU- ENG;ENG-HU with normal meal	140,00	1,00	140,00	140,00
E	Customs Chamber in Katowice - Poland	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	travel	400,00	3,00	400,00	1.200,00

58/80

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E	Czech Customs Administration Financial	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	travel	150,00	3,00	450,00
E	Directorate of the Slovak Republic National Customs Authority of Romania	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	travel	150,00	1,00	150,00
E	National Customs Agency of the Republic of Bulgaria	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	travel	400,00	1,00	400,00
E	Customs Chamber in Katowice - Poland	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	travel	400,00	1,00	400,00
E	Czech Customs Administration Financial	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	DSA	859,00	3,00	2.577,00
E	Directorate of the Slovak Republic National Customs Authority of Romania	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	DSA	859,00	3,00	2.577,00
E	National Customs Agency of the Republic of Bulgaria	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	DSA	859,00	1,00	859,00
E	National Customs Agency of the Republic of Bulgaria	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	DSA	859,00	1,00	859,00
E	National Tax and Customs Administration of Hungary	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	DSA	859,00	1,00	859,00
E	Customs Chamber in Katowice - Poland	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	Seminar Package	320,00	6,00	1.920,00
E	Czech Customs Administration Financial	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	Seminar Package	320,00	3,00	960,00
E	Directorate of the Slovak Republic National Customs Authority of Romania	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	Seminar Package	320,00	3,00	960,00
E	National Customs Agency of the Republic of Bulgaria	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	Seminar Package	320,00	1,00	320,00
E	National Customs Agency of the Republic of Bulgaria	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	Seminar Package	320,00	1,00	320,00

59/80

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E	National Customs Agency of the Republic of Bulgaria	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	Seminar Package	320,00	1,00	320,00	320,00
E	National Tax and Customs Administration of Hungary	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	normal meal	140,00	6,00	140,00	840,00
E	Customs Chamber in Katowice - Poland	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	normal meal	140,00	3,00	140,00	420,00
E	Czech Customs Administration	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	normal meal	140,00	3,00	140,00	420,00
E	Directorate of the Slovak Republic	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	normal meal	140,00	1,00	140,00	140,00
E	National Customs Authority of Romania	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	normal meal	140,00	1,00	140,00	140,00
E	National Customs Agency of the Republic of Bulgaria	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	normal meal	140,00	1,00	140,00	140,00
E	National Tax and Customs Administration of Hungary	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	interpretation HU- ENG,ENG- HU( with normal meal	2.540,00	1,00	2.540,00	2.540,00
E	Customs Administration of Hungary	Training program on analyzing illegal motor fuel named deceptively	Activity 5	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	external expert fee	150,00	2,00	150,00	300,00
E	Customs Chamber in Katowice - Poland	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	travel	400,00	3,00	400,00	1.200,00
E	Czech Customs Administration	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	travel	150,00	3,00	150,00	450,00
E	Financial Directorate of the Slovak Republic	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	travel	150,00	1,00	150,00	150,00

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E	National Customs Authority of Romania	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		travel	400,00	1,00	400,00
E	National Customs Agency of the Republic of Bulgaria	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		travel	400,00	1,00	400,00
E	Customs Chamber in Katowice - Poland	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		DSA	859,00	3,00	2.577,00
E	Czech Customs Administration	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		DSA	859,00	3,00	2.577,00
E	Financial Directorate of the Slovak Republic	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		DSA	859,00	1,00	859,00
E	National Customs Authority of Romania	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		DSA	859,00	1,00	859,00
E	National Customs Agency of the Republic of Bulgaria	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		DSA	859,00	1,00	859,00
E	National Tax and Customs Administration of Hungary	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		Seminar Package	320,00	6,00	1.920,00
E	Customs Chamber in Katowice - Poland	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		Seminar Package	320,00	3,00	960,00
E	Czech Customs Administration	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		Seminar Package	320,00	3,00	960,00

AD  
12

61/80

E	Financial Directorate of the Slovak Republic	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	Seminar Package	320,00	1,00	320,00
E	National Customs Authority of Romania	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	Seminar Package	320,00	1,00	320,00
E	National Customs Agency of the Republic of Bulgaria	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	Seminar Package	320,00	1,00	320,00
E	National Tax and Customs Administration of Hungary	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	normal meal	140,00	6,00	840,00
E	Customs Chamber in Katowice - Poland	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	normal meal	140,00	3,00	420,00
E	Czech Customs Administration	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	normal meal	140,00	3,00	420,00
E	Financial Directorate of the Slovak Republic	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	normal meal	140,00	1,00	140,00
E	National Customs Authority of Romania	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	normal meal	140,00	1,00	140,00
E	National Customs Agency of the Republic of Bulgaria	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	normal meal	140,00	1,00	140,00
E	National Tax and Customs Administration of Hungary	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary	interpretation HU- ENG;ENG-HU( with normal meal	2.540,00	1,00	2.540,00

62/180

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E	National Tax and Customs Administration of Hungary	Training program on assessment of laboratory results and tariff classification of the examined products	Activity 6	Training - 4 day in Hungary organised by the National Tax and Customs Administration of Hungary		external expert fee	150,00	2,00	300,00
E	National Tax and Customs Administration of Hungary	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice		travel	400,00	6,00	2.400,00
E	Czech Customs Administration Financial	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice		travel	150,00	3,00	450,00
E	Directorate of the Slovak Republic National Customs	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice		travel	150,00	1,00	150,00
E	Authority of Romania National Customs	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice		travel	400,00	1,00	400,00
E	Agency of the Republic of Bulgaria National Tax and Customs Administration of Hungary	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice		travel	400,00	1,00	400,00
E	Czech Customs Administration Financial	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice	DSA	DSA	836,50	6,00	5.019,00
E	Directorate of the Slovak Republic National Customs	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice	DSA	DSA	836,50	3,00	2.509,50
E	Authority of Romania National Customs	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice	DSA	DSA	836,50	1,00	836,50
E	Agency of the Republic of Bulgaria National Tax and Customs Administration of Hungary	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice	DSA	DSA	836,50	1,00	836,50
E	Customs Chamber in Katowice - Poland	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice	Seminar Package	Seminar Package	320,00	6,00	1.920,00
E	Customs Chamber in Katowice - Poland	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice	Seminar Package	Seminar Package	320,00	6,00	1.920,00

63/80

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E	Czech Customs Administration Financial	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice	Seminar Package	320,00	3,00	960,00
E	Directorate of the Slovak Republic National Customs	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice	Seminar Package	320,00	1,00	320,00
E	Authority of Romania National Customs	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice	Seminar Package	320,00	1,00	320,00
E	Agency of the Republic of Bulgaria National Tax and Customs	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice	Seminar Package	320,00	1,00	320,00
E	Administration of Hungary Customs Chamber in Katowice - Poland	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice	normal meal	140,00	6,00	840,00
E	Czech Customs Administration Financial	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice	normal meal	140,00	6,00	840,00
E	Directorate of the Slovak Republic National Customs	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice	normal meal	140,00	3,00	420,00
E	Authority of Romania National Customs	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice	normal meal	140,00	1,00	140,00
E	Agency of the Republic of Bulgaria National Customs	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice	normal meal	140,00	1,00	140,00
E	Customs Chamber in Katowice - Poland	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice	normal meal	140,00	1,00	140,00
E	Customs Chamber in Katowice - Poland	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice	normal meal	140,00	1,00	140,00
E	Customs Chamber in Katowice - Poland	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice	interpretation PL-ENG;ENG-PL (with normal meal)	2.540,00	1,00	2.540,00
E	Customs Chamber in Katowice - Poland	Training program on new examination methods	Activity 7	Training - 4 day in Poland organised by Customs Chamber in Katowice	external expert fee	150,00	2,00	300,00
E	Customs Chamber in Katowice - Poland	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	travel	400,00	3,00	1.200,00
E	Czech Customs Administration	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary	travel	150,00	3,00	450,00

64/80

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E	Financial Directorate of the Slovak Republic	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		travel	150,00	3,00	450,00
E	National Customs Authority of Romania	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		travel	400,00	3,00	1.200,00
E	National Customs Agency of the Republic of Bulgaria	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		travel	400,00	3,00	1.200,00
E	Customs Chamber in Katowice - Poland	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		DSA	374,00	3,00	1.122,00
E	Czech Customs Administration	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		DSA	374,00	3,00	1.122,00
E	Financial Directorate of the Slovak Republic	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		DSA	374,00	3,00	1.122,00
E	National Customs Authority of Romania	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		DSA	374,00	3,00	1.122,00
E	National Customs Agency of the Republic of Bulgaria	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		DSA	374,00	3,00	1.122,00
E	National Tax and Customs Administration of Hungary	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		DSA Seminar Package	374,00	3,00	1.122,00
E	Customs Chamber in Katowice - Poland	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		Seminar Package	160,00	19,00	3.040,00
E	Czech Customs Administration	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		Seminar Package	160,00	3,00	480,00
E	Financial Directorate of the Slovak Republic	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		Seminar Package	160,00	3,00	480,00
E	National Customs Authority of Romania	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		Seminar Package	160,00	3,00	480,00
E	National Customs Agency of the Republic of Bulgaria	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		Seminar Package	160,00	3,00	480,00

65/80

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E	National Tax and Customs Administration of Hungary	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		normal meal	70,00	19,00	1.330,00
E	Customs Chamber in Katowice - Poland	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		normal meal	70,00	3,00	210,00
E	Czech Customs Administration	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		normal meal	70,00	3,00	210,00
E	Financial Directorate of the Slovak Republic	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		normal meal	70,00	3,00	210,00
E	National Customs Authority of Romania	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		normal meal	70,00	3,00	210,00
E	National Customs Agency of the Republic of Bulgaria	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		normal meal	70,00	3,00	210,00
E	National Tax and Customs Administration of Hungary	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		interpretation HU-ENG;ENG-HU+ normal meal	1.270,00	2,00	2.540,00
E	National Tax and Customs Administration of Hungary	Closing Conference	Activity 8	Conference - 2 day in Hungary, organised by the National Tax and Customs Administration of Hungary		external expert fee	150,00	3,00	450,00
E	National Tax and Customs Administration of Hungary	Publication and dissemination	Activity 8	Publication and dissemination = brochure: (0,2 eruro * 150 pages printed+ design (10 euro/copy)) * 125 copies		brochure	40,00	125,00	5.000,00
F	Customs Administration of Hungary; Customs Chamber in Katowice - Poland	Overheads		Overheads		Overheads	10.189,62	1,00	10.189,62
K	National Tax and Customs Administration of Hungary	contribution		contribution - minimum 10%		contribution	12.905,07	1,00	12.905,07
K	Customs Chamber in Katowice - Poland	contribution		contribution - minimum 10%		contribution	2.670,50	1,00	2.670,50

66/80

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*ANNEX III*

**MID-TERM PROGRESS REPORT**

The scanned signed mid-term **Progress Report** referred to in Article I.6.1 of this Grant Agreement must be sent **by e-mail** at the latest by project mid-term to the contact person in the Commission and **to the functional mail box: home-isec@ec.europa.eu**

The reporting period for the Progress Report runs from the start date of the project until one month prior to the submission date of the report.

The Progress Report (word) can be downloaded from the ISEC webpages:  
[http://ec.europa.eu/home-affairs/funding/isec/funding\\_isec\\_en.htm](http://ec.europa.eu/home-affairs/funding/isec/funding_isec_en.htm)